

IMPACT 2019

thegathering

“ At The Gathering, we value financial transparency and welcome opportunities to celebrate the impact of our ministry. This 2019 report shows not only the sources of our revenues and the allocation of our expenses, but also highlights the impact that your generosity is having in our church, in our city, and in our world. Please join me in celebrating all the work that God is doing in and through The Gathering.

Peace+ Rev. Matt Miofsky ”

WHERE DOES THE GATHERING'S MONEY COME FROM?

2019 MISSIONS & OPPS REVENUE: **\$2,864,000**

GENERAL CHURCH GIVING: **85%**

DESIGNATED GIVING: **13%**

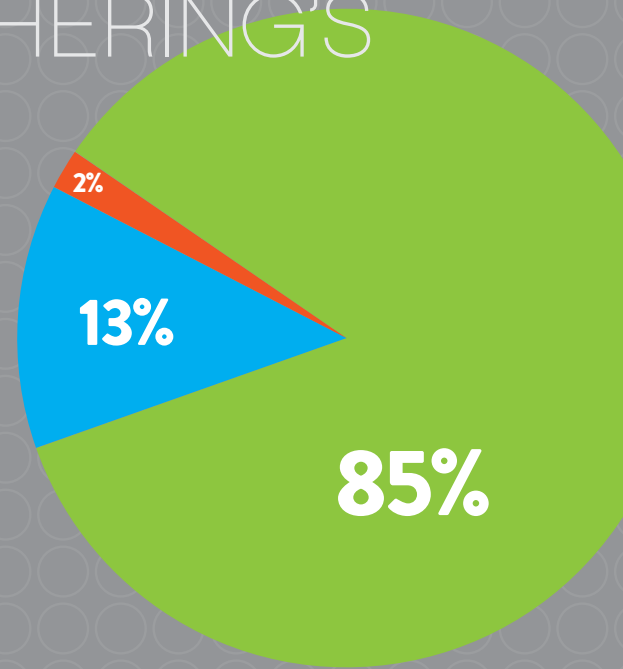
OTHER REVENUE: **2%**

ADDITIONAL CAPITAL GIFTS: **\$107,000**

TOTAL 2019 REVENUE: **\$2,971,000**

+ RELEASES FOR LOAN/BUILDINGS: **\$172,000**

= TOTAL REVENUE AND RELEASES: **\$3,143,000**



HOW YOUR GIFTS MADE AN IMPACT ON MINISTRY

2018 MISSIONS & OPERATIONS EXPENSES: **\$2,901,000**

WORSHIP: **29%**

OPERATIONS: **18%**

MISSIONS AND OUTREACH: **13%**

FACILITIES: **15%**

KIDS/STUDENT MINISTRY: **10%**

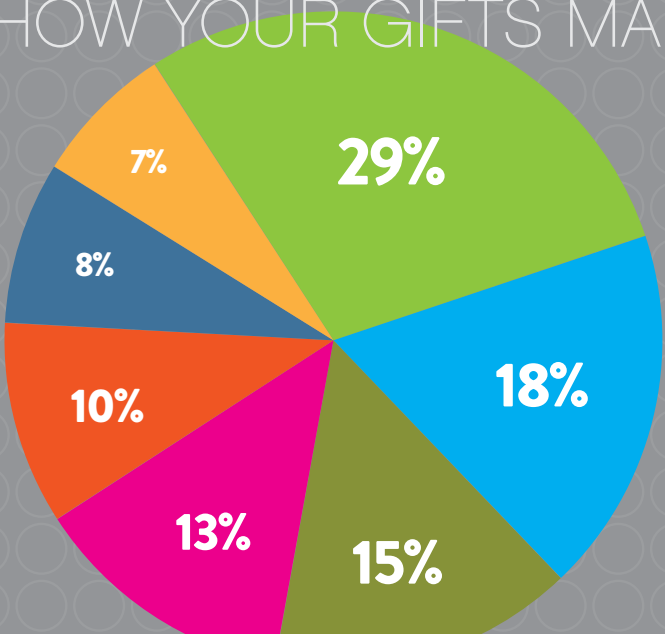
CONNECTIONS + HOSPITALITY: **7%**

OTHER MINISTRIES: **8%**

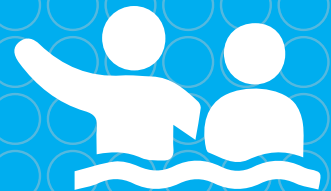
+ LOAN/CAPITAL EXPENSES: **\$231,000**

= TOTAL 2019 EXPENSES: **\$3,132,000**

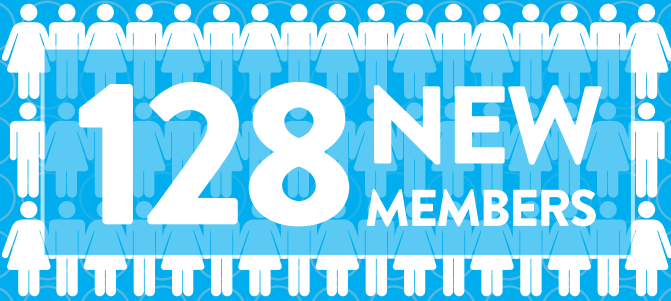
FUTURE MISSIONS & MINISTRY: **\$11,000**



PEOPLE



89 TOTAL BAPTISMS
48 ADULTS / 41 KIDS



128 NEW MEMBERS

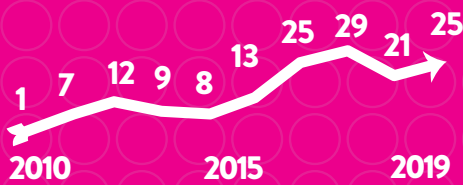


165 STUDENTS PARTICIPATED IN THRIVE, A COREGROUP, A MISSION TRIP OR STL AFTER HOURS



208 KIDS WEEKLY ATTENDANCE

150 WELLS!



Over 2400 volunteer hours invested to improve literacy + 230 kids are receiving a new book every month through My Own Library



MISSIONS \$397,000 & OUTREACH

MISSIONS

*The Gathering continues to give away all Christmas and Easter offerings to missions at home and abroad.

280 PEOPLE PARTICIPATED IN NEXT PLUS, 119 COMPLETED

NEXT

EXPLORE

SPIRITUAL GROWTH



980 PEOPLE TRIED OUT CoreGroups!

MANY FOR THE FIRST TIME THROUGH

